

Explanation of variances – pro forma

Name of smaller authority: **Eggington Parish Council**
 County area (local councils and parish meetings only)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	59,328	68,616					
2 Precept or Rates and Levies	12,019	12,259	240	2.00%	NO		
3 Total Other Receipts	24,522	25,504	862	3.58%	NO		
4 Staff Costs	4,380	4,739	359	8.19%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,971	68,202	45,231	196.90%	YES		Additional expenditure in 23-24 due to playing field project: £37,508 new playground equipment and installation. £3200 Storage Container for Playing Field, £3070 Solicitor fees to write review lease for playing field, £1000 Marquee hire, Signage £513
7 Balances Carried Forward	68,616	33,438				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	68,616	33,438				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	28,437	70,002	41,565	146.17%	YES		Additional assets: Gas Urn, £100, £37508 Playground, £3200 Storage Container, Speed Radar Guns £757
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable
 Variances of £200 or less are tolerable

*Internal Asset List
 CSDen*